Infinite Campus

Food Service Estimate	6/21/2019	
Target Go-Live Date	**8/13/2019**	

NOTE: This estimate is valid for 30 days from estimate date.

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License & Support[1]:	$	5,200.80
Implementation Services:	$	7,600.00
One Time Infrastructure:	$	13,797.00
Annual Infrastructure[1]:	$	-
Estimated Travel:	$	-
First Year Totals:	**$**	**26,597.80**
Annual Fees:	$	5,200.80

Licensing and Support Estimate

License & Support	Qty	Rate	Ext
License	2,167	$ 2.00	$ 4,334.00
Support	2,167	$ 0.40	$ 866.80
	Total License and Support:		**$ 5,200.80**

Implementation Services Estimate

Training	Days	Rate	Trips				Ext. Cost
Admin/Cashier Training/FRAM	3	$ 1,200.00	0				$ 3,600.00
Estimated Travel Costs (if applicable)		$ 2,500.00	1				$ 2,500.00
						Training Subtotal:	**$ 6,100.00**

Implementation	Days	Rate	Trips				Ext. Cost
Project Management	0.5	$ 1,200.00					$ 600.00
Pre Go-live Site Review (WebEx)	0.25	$ 1,200.00					$ 300.00
On Site Support	0	$ 1,200.00	0				$ -
Estimated Travel Costs (if applicable)		$ -					$ -
						Implementation Subtotal:	**$ 900.00**

Data Import	Days	Rate					Ext. Cost
General Import	0.5	$ 1,200.00					$ 600.00
						Data Import Subtotal:	**$ 600.00**

Total Services					Days	Trips	Ext. Cost
					4.25	0	$ 7,600.00

Infrastructure Estimate

Infrastructure	Qty	Rate	Ext
Servers			
No	*No*	$ -	$ -
KDE-Hosted Infrastructure Charge	0	$ -	$ -
Terminals			
Existing POS Terminals	0		
POSX EVO-Z-TP6D-P4HF-W-81	7	$ 1,399.00	$ 9,793.00
POSX EVO-Z-TP6D-P8VF-W-81	0	$ 1,499.00	$ -
POSX EVO-Z-TP6D-34HF-W-81	0	$ 1,499.00	$ -
POSX EVO-Z-TP6D-38VF-W-81	0	$ 1,599.00	$ -
Factory Warranty[4]		Included	
5-Year Overnight Exchange - POS Terminal	7	$ 199.00	$ 1,393.00
Input Devices			
PIN Pad[6]	7	$ 184.00	$ 1,288.00
Barcode Scanner and Stand [6]	0	$ -	$ -
Genovation 905KS PIN Pad w/ Barcode Scanner[6]	0	$ -	$ -
Genovation 905B PIN Pad w/ Swipe Barcode Reader[6]	0	$ -	$ -
Cash Drawers			
POS-X Heavy Duty Cash Drawer Z-C16H-2B-81	0	$ 199.00	$ -
POS-X ION Slide Cash Drawer 16" Z-C16S-1B-81	0	$ 169.00	$ -
POS-X ION Slide Cash Drawer 18" Z-C18S-1B-81	7	$ 189.00	$ 1,323.00
Peripherals			
Evo RD4 - LCD8 Rear Display[7.5]	0	$ 229.00	$ -
Surge/AVR/Battery Backup[8]	0	$ 324.00	$ -
Ext. USB DVD Drive[9]	0	$ 99.00	$ -
Wireless Option[11]	0	$ 289.00	$ -
Total One Time Infrastructure[12]:			**$ 13,797**
Total Annual Infrastructure[13]:			**$ -**

Notes:

1 - Items considered to be "Annual Fee's" vs. "One Time Fee's".

2 - If locally hosted; an application server is required for every 20 terminals.

4 - Standard POS-EX Evo terminal warranty is 3-Year Warranty with 2-Day Advance Replacement Protection Service. Extended warranties are available for an additional cost.

6 - A PIN pad or barcode scanner is required for each terminal with the exception of your spare terminal(s) (If purchased).

7 - Cash drawers are an optional purchase.

7.5 - Rear display for Evo terminals are an optional purchase

8 - A battery backup is strongly recommended to both protect your investment from surges but also to allow those last few moments to serve should you lose power.

11 - Option for using the terminals on a wireless network. Includes wireless adapter AND necessary hardware/enclosures.

12 - This total is for the POS terminal hardware only. No server upgrades are included in this price.

13 - This total is for any server upgrades (if applicable). No POS hardware items are included in this price.