

Silver Valley Unified 45 Day Budget Revision 2022-2023

August 2, 2022



SILVER VALLEY UNIFIED SCHOOL DISTRICT

Overview

- California Education Code 42127 (h) states that:

Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenue and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

- The Governor signed the annual Budget Act for 2022-23 on June 27, 2022
- 45 days falls on August 11, 2022



LEARNING RECOVERY EMERGENCY BLOCK GRANT

- Acceptable uses for supporting learning recovery:
 - Social and emotional well being
 - Increasing or stabilizing instructional time
 - Decreasing/stabilizing staff-to-pupil ratios
 - Closing learning gaps
 - Integrating pupil supports
 - Providing staff supports and training
- Funds provided are based on the District's UPP and ADA percentage
- Funds must be spent by the end of 2027-28 (6 years)

Anticipated estimated revenue: \$2,502,048 (one time)



ARTS, MUSIC, AND INSTRUCTIONAL MATERIALS BLOCK GRANT

- Acceptable uses:
 - Professional development
 - Instructional supplies
 - Operational costs
 - COVID-related supplies
- Board-approved expenditures plan required
- Funds provided are based on the District's 2021-22 ADA
- Funds must be encumbered by the end of 2025-26 (4 years)

Anticipated estimated revenue: \$1,188,261 (one time)



LCFF BASE INVESTMENT

Revisions to the Local Control Funding Formula include:

- Statutory COLA 6.56%
- LCFF Base Grant Augmentation 6.28%
- Attendance relief allowing districts to use their 2019-20 ADA in calculating 2021-22 ADA
- Confirmation of 3-year rolling average option for ADA calculation



Next Steps

- Arts, Music, Instructional Materials Block Grant Expenditure Plan
- Unaudited Actuals 2021-22 (September)
- 2022-23 Enrollment
- 1st Interim (December)



Thank You



SILVER VALLEY UNIFIED SCHOOL DISTRICT